

# TOWN OF OREGON

## Notice of Public Hearing and Budget Summary for Town of Oregon

Notice is hereby given that the Town of Oregon, Dane County, Wisconsin will hold a public hearing on the town's proposed 2022 budget on Monday, November 15, 2020 at 6:00pm at the Oregon Town Hall, 1138 Union Road, Oregon, WI 53575 and via Zoom <https://us02web.zoom.us/j/89711814978?pwd=cHp4Tk05SGhKcWVBCWFLK2k3Q3JjQT09>

Meeting ID: 897 1181 4978 Passcode: 837193 Dial by your location +1 312 626 6799 US (Chicago)

Immediately following the public hearing, a Special Town Meeting will be held to approve the 2021 total town tax levy to be collected in 2022. The proposed budget in detail is available for inspection on the town's website at <https://town.oregon.wi.us/> and at the clerk's office by appointment. The following is a summary of the proposed budget.

### Budget Summary

<b><u>Revenues</u></b>	<b><u>2021 Budget</u></b>	<b><u>2022 Budget</u></b>	<b><u>% Change</u></b>
Taxes	1,002,117	1,058,474	5.62%
Other Taxes	1,500	1,968	
Intergovernmental Revenues	226,138	239,487	
Licenses/Permits	53,390	46,390	
Public Charges	43,800	43,900	
Intergovernmental Charges	6,200	6,500	
Miscellaneous Revenues	6,000	1,970	
Proceeds from Long-Term Debt		81,953	
<b>TOTAL REVENUES</b>	<b>1,339,145</b>	<b>1,480,642</b>	10.57%

<b><u>Expenditures</u></b>	<b><u>2021 Budget</u></b>	<b><u>2022 Budget</u></b>	
General Government	262,700	284,030	
Public Safety	331,238	320,486	
Public Works	532,650	593,594	
Health & Human Services	74,557	72,011	
Cultural, Recreation & Education	10,160	4,710	
Capital Outlay	10,338	0	
Debt Service	117,502	205,811	
<b>TOTAL EXPENSES</b>	<b>1,339,145</b>	<b>1,480,642</b>	10.57%

2022 Anticipated Expenditures 1,480,642

2022 Anticipated Non-Tax Revenues 422,168

**2021 Tax Levy** **1,058,474**

	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	
Tax Levy	1,052,207	1,002,117	1,058,474	
Assessed Valuation	385,689,800	387,619,600	487,789,200	
<b>Mill Rate \$/1000</b>	<b>2.73</b>	<b>2.59</b>	<b>2.17</b>	<b>-16.22%</b>
Assessment Ratio	84.35%	82.01%	98.90%	
Outstanding Debt - OAFED	67,405	33,774	0	
Outstanding Debt - Brooklyn Fire	153,888	146,562	138,965	
BCPL - 2018 Road	290,730	197,616	104,775	
BCPL - 2020 Road & Equipment			250,000	
<b>Total Debt</b>	<b>512,024</b>	<b>377,952</b>	<b>493,740</b>	31%

Town Fund Balance as of 9/30 823,225 1,109,334 830,091

Park Fund Balance as of 9/30 192,381 191,176 253,287

